

North Bay District Girls' Hockey Association
Income statement
Year ended June 30

	2010	2009
Revenue		
Registration	77,813	69,645
Tournament	45,038	31,307
Bingo	21,798	22,280
Morning skills; Christmas camp (net)	7,345	6,265
Ice Rental Fees reimbursed by teams	5,176	7,830
Sponsorships	3,750	6,000
Tryout Fees	3,646	3,606
Banquet	2,879	7,269
Lady Lakers OWHHA fee reimbursement	1,480	-
Miscellaneous	1,132	3,625
Interest Income	353	50
Donations/Grants	-	132
Total Revenue	170,411	158,008
Expenses		
Ice Contracts	59,843	65,816
Tournament	43,349	26,714
OWHA Expenses	14,730	14,630
Banquet Expenses	9,723	8,822
Officiating/Time Keeping	8,406	3,165
Bingo expenses	5,928	7,919
Jersey/Equipment Purchases	5,243	10,035
Elite Hockey	4,961	-
NDHL	3,148	1,183
Telephone/internet	1,885	1,293
Advertising	1,581	2,238
Refunded Registrations	1,186	3,225
Speakout/Trainers/etc	893	650
Web Site	633	735
Office	452	3,129
Bank Charges	361	72
Scheduling Fees	-	800
West Nipissing Playoff 2007/08		2,700
Total Expenses	162,321	153,126
Net revenue over expenses	8,090	4,883
Opening equity	27,549	22,666
Ending equity	35,639	27,549